



Annual Meeting, Trustee Election & Budget Vote

Tuesday, April 6th, 2021

3:00 PM - 9:00 PM

Our Annual Meeting will be held on Tuesday,
April 6th at 2:30 PM in the Library.

**The Budget Vote and Trustee Election will be held
immediately following from 3:00 PM until 9:00 PM.**

Absentee ballot applications are available at the Reference Desk on or after February 5th, 2021. Applications must be received by the Library Director at least seven (7) days before the election if the ballot is to be mailed to the voter, or the day before the election if the ballot is to be delivered personally to the voter. Upon approval of the application, an absentee ballot will be issued. All absentee ballots must be received at the Library by 5:00 PM on the day of the election in order to be counted.

In addition to the vote on the proposed operating budget, there will be an election for the position on the Library Board of Trustees presently held by David Clemens. This position has a five-year term of office, expiring on June 30th, 2026.



Board of Trustees

Joyce Hilgeman, Ph.D.
President

Ellen Rieger
Vice President

Jenny Wyckoff Shore
Secretary

Renee Boyer
Finance Officer

David Clemens
Trustee

Library Administration

Ryan Athanas
Library Director

Kathy Rath
Accounting & Finance

Jody Kantianis
Human Resources



| | 2020-2021 | 2021-2022 |
|------------------------------------|--------------------|--------------------|
| ITEMS | FINAL | FINAL |
| Salaries | \$2,240,865 | \$2,212,396 |
| Library Equipment | \$13,000 | \$10,000 |
| Computers | \$20,000 | \$35,000 |
| Furniture | \$30,000 | \$20,000 |
| Books and eBooks | \$200,050 | \$230,000 |
| Online Reference Databases | \$35,000 | \$35,000 |
| Audio Books and Music CDs | \$18,500 | \$18,500 |
| DVDs | \$36,500 | \$36,500 |
| Periodicals | \$18,500 | \$18,500 |
| Contingency | \$10,000 | \$1,000 |
| Other Library Materials | \$1,000 | \$0 |
| Computer Software and Licensing | \$8,500 | \$18,500 |
| Office and Library Supplies | \$41,000 | \$45,000 |
| Telecommunications | \$26,000 | \$32,000 |
| Computer Equipment | \$12,000 | \$9,000 |
| Postage and Freight | \$12,000 | \$12,000 |
| Public Relations | \$74,750 | \$50,000 |
| Programs | \$58,450 | \$70,000 |
| Conference and Travel | \$14,000 | \$14,000 |
| SCLS Member Library Support | \$37,500 | \$37,500 |
| Professional Fees: Legal | \$6,500 | \$6,500 |
| Professional Fees: Accounting | \$19,000 | \$17,000 |
| Membership Dues | \$3,200 | \$3,200 |
| Equipment Service | \$16,000 | \$13,000 |
| Copiers | \$20,000 | \$20,000 |
| Partnership of Automated Libraries | \$21,000 | \$21,000 |
| Fuel and Utilities | \$162,000 | \$150,000 |
| Custodial Supplies | \$16,000 | \$20,000 |
| Building Maintenance | \$36,650 | \$37,406 |
| Insurance | \$56,250 | \$56,250 |
| Building Improvements | \$28,987 | \$64,350 |
| Building Services | \$54,000 | \$54,700 |
| Election Expenses | \$2,600 | \$3,500 |
| Payroll Fees | \$4,500 | \$4,500 |
| Retirement | \$293,000 | \$345,000 |
| Social Security | \$170,000 | \$170,000 |
| Workers Compensation | \$21,000 | \$21,000 |
| Unemployment | \$4,000 | \$2,000 |
| Disability | \$7,200 | \$7,200 |
| Health Insurance | \$790,000 | \$720,000 |
| Transfer for Debt Service | \$470,000 | \$468,000 |
| BUDGET GRAND TOTAL: | \$5,109,502 | \$5,109,502 |

| | FINAL | PROPOSED |
|-------------------------|-----------------|-----------------|
| Copiers: | \$4,000 | \$5,000 |
| Interest: | \$10,000 | \$12,000 |
| NY State Incentive Aid: | \$6,000 | \$5,000 |
| Rental Fees: | \$3,000 | \$1,000 |
| Miscellaneous: | \$22,000 | \$22,000 |
| TOTAL INCOME: | \$45,000 | \$45,000 |

| BUDGET TOTALS | FINAL | PROPOSED |
|-------------------------|-------------|-------------|
| Amount Raised by Taxes: | \$5,064,502 | \$5,064,502 |
| % Tax Increase: | 0.00% | 0.00% |

The 2021-2022 Harborfields Public Library Proposed Operating Budget is in compliance with NYS General Municipal Law § 3-c.